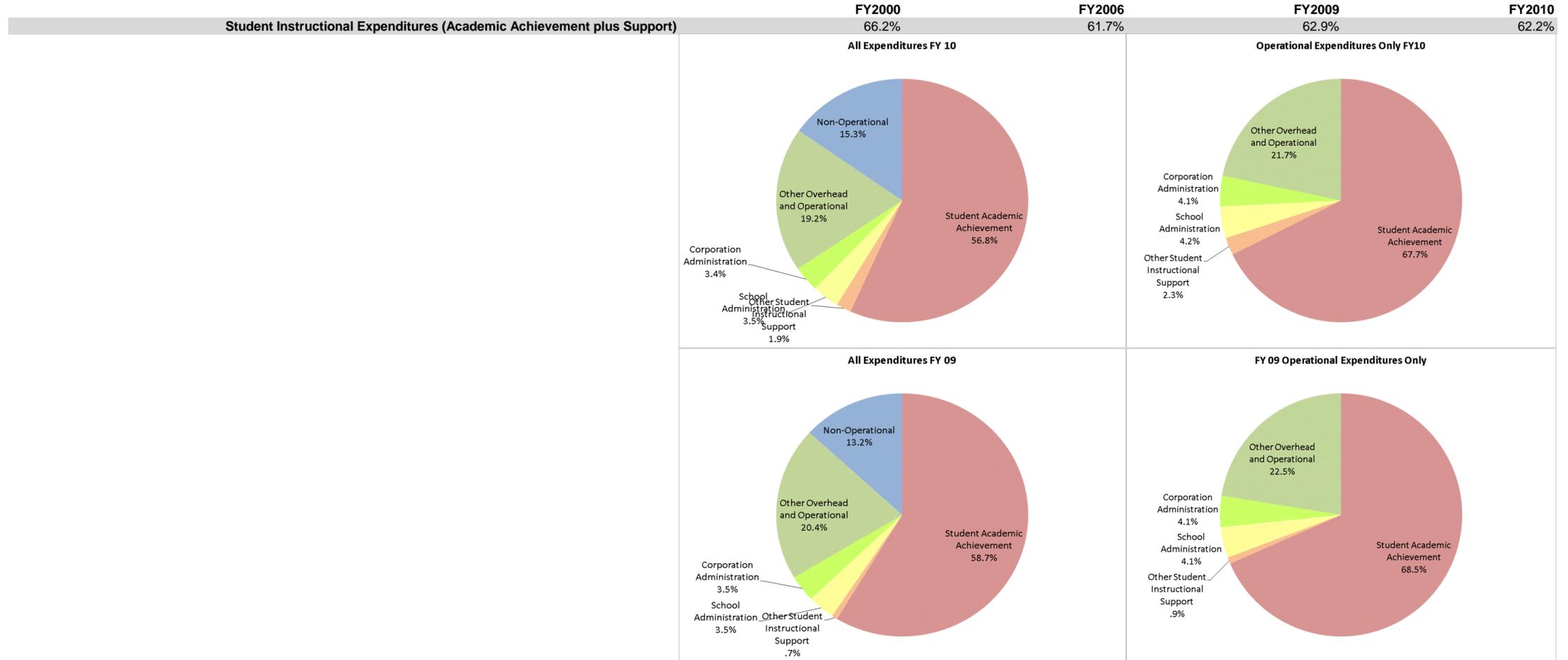


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastern Pulaski Com Sch Corp (6620)

Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999 Exp	Exp	FY 2006 Exp	Exp	FY 2009 Exp	Exp	FY 2010 Exp	Exp
Student Academic Achievement	\$5,695,512	58.9%	\$9,582,061	56.8%	\$7,432,742	58.7%	\$7,447,033	56.8%
Student Instructional Support	\$704,085	7.3%	\$826,593	4.9%	\$532,800	4.2%	\$710,516	5.4%
Overhead and Operational	\$2,086,612	21.6%	\$2,567,161	15.2%	\$3,030,196	23.9%	\$2,957,635	22.5%
Nonoperational	\$1,178,151	12.2%	\$3,881,416	23.0%	\$1,669,407	13.2%	\$2,006,820	15.3%
Grand Total	\$9,664,360		\$16,857,231		\$12,665,145		\$13,122,004	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$28,819	\$31,852	\$31,852		11%	0%
	11100 Regular Programs; Elementary	\$1,532,067	\$1,858,564	\$2,572,210	\$2,469,433	61%	33%	-4%
	11200 Regular Programs; Middle/Junior High	\$926,818	\$988,608	\$1,391,490	\$1,387,881	50%	40%	0%
	11300 Regular Programs; High School	\$1,098,356	\$1,153,055	\$1,769,799	\$1,723,454	57%	49%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,600	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$36,179	\$32,337			-11%
	11420 Vocational Education; Agriculture B	\$53,665	\$42,174	\$50,087	\$48,515	-10%	15%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$102,440	\$114,397	\$126,295	\$126,710	24%	11%	0%
	11490 Vocational Education; Industrial Education B	\$106,156	\$115,575	\$131,545	\$125,599	18%	9%	-5%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$1,203	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$19,028	\$480	\$30,996	\$26,681	40%	> 500%	-14%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$3,019			
	12710 Equal Opportunity At Risk	\$1,870	\$0	\$2,144	\$0	-100%		-100%
	12810 Special Education Preschool	\$39,416	\$1,451	\$68,300	\$35,000	-11%	> 500%	-49%
	12900 Other Special Programs	\$24,769	\$17,040	\$4,100	\$7,948	-68%	-53%	94%
	14100 Summer School Programs; Elementary	\$7,139	\$0	\$12	\$0	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$2,883	\$1,338	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$11,821	\$4,054	\$1,509	\$10,250	-13%	153%	> 500%
	16100 Remediation Testing	\$4,293	\$9,882	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$76,278	\$97,795	\$126,014	\$85,747	12%	-12%	-32%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$101,677	\$287,077	\$132,882	\$351,766	246%	23%	165%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$465,913	\$692,798	\$416,114	\$622,256	34%	-10%	50%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$175			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$381	\$11,243	\$106,207		> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,159	\$115,320	\$274,237	\$70,523	> 500%	-39%	-74%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,078	\$51,433	\$5,046	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$209	\$11,864	\$577	\$89	-58%	-99%	-85%
	22220 Library/Media Services; School Library	\$99,362	\$103,404	\$67,946	\$59,417	-40%	-43%	-13%
	22230 Library/Media Services; Audiovisual	\$67,048	\$91,171	\$75,962	\$62,088	-7%	-32%	-18%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,639	\$4,012	\$46	\$12,942	256%	223%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$121,005	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$97,601	\$124,487	\$106,158	\$47,143	-52%	-62%	-56%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,856	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$196,136	\$277,310	\$0	\$0			
Student Academic Achievement Total		\$5,050,821	\$6,352,154	\$7,432,742	\$7,447,033	47%	17%	0%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$48,763	\$56,318	\$20,152	\$59,367	22%	5%	195%
	21220 Guidance Services; Counseling Services	\$85,207	\$90,385	\$37,845	\$109,709	29%	21%	190%
	21250 Guidance Services; Records Maintenance	\$16,681	\$21,825	\$11,026	\$23,484	41%	8%	113%
	21340 Health Services; Nurse Services	\$27,696	\$34,737	\$20,825	\$55,600	101%	60%	167%
	21390 Health Services; Other Health Services	\$2,130	\$2,000	\$1,200	\$2,900	36%	45%	142%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,000	\$1,000			0%
	24100 Office of The Principal	\$427,826	\$473,454	\$440,753	\$458,455	7%	-3%	4%
Student Instructional Support Total		\$608,304	\$678,719	\$532,800	\$710,516	17%	5%	33%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$29,271	\$30,992	\$37,349	\$33,431	14%	8%	-10%
	23150 Board of Education; Legal Services	\$58	\$2,419	\$1,042	\$436	> 500%	-82%	-58%
	23160 Board of Education; Promotion Expenses	\$2,000	\$2,996	\$2,014	\$1,823	-9%	-39%	-9%
	23190 Board of Education; Other Governing Body Services	\$2,499	\$13,475	\$729	\$1,769	-29%	-87%	143%
	23210 Executive Administration; Office of The Superintendent	\$137,972	\$185,645	\$213,848	\$215,563	56%	16%	1%
	23220 Executive Administration; Community Relations	\$0	\$307	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$4,862	\$93	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$727	\$423	\$969		33%	129%
	25110 Fiscal Services; Office of The Business Manager	\$27,330	\$64,991	\$175,802	\$162,911	496%	151%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$2,152	\$167	\$3,458	\$2,122	-1%	> 500%	-39%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$15,512	\$11,616	\$7,450		-52%	-36%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$15,352			
	25750 Personnel Services; Health Services	\$60	\$0	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$2,854	\$2,826	\$1,263	\$1,375	-52%	-51%	9%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$18,606	\$31,749	\$36,955	\$29,366	58%	-8%	-21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$528,651	\$731,060	\$973,604	\$915,765	73%	25%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,865	\$5,132	\$5,425	\$3,585	-39%	-30%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$117,693	\$40,957	\$231,443	\$270,395	130%	> 500%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$333	\$558	\$0	\$0			
	26499 2007 Account Code - Other	\$16,729	\$27,565	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,050	\$95,608	\$76,421	\$85,356	71%	-11%	12%
	27010 Student Transportation; Service Area Direction	\$64,282	\$35,649	\$40,535	\$46,346	-28%	30%	14%
	27100 Student Transportation; Vehicle Operation	\$219,832	\$277,558	\$327,124	\$298,489	36%	8%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$130,418	\$144,501	\$169,804	\$165,931	27%	15%	-2%
	27400 Student Transportation; Purchase of School Buses	\$174,241	\$169,534	\$154,593	\$145,635	-16%	-14%	-6%
	27500 Student Transportation; Insurance on Buses	\$16,635	\$42,093	\$20,274	\$19,215	16%	-54%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$14,900	\$6,761	\$19,065	\$6,034	-60%	-11%	-68%
	27900 Student Transportation; Other Student Transportation Services	\$5,125	\$4,428	\$88,442	\$97,540	> 500%	> 500%	10%
	31100 Food Services Operations; Service Area Direction	\$346	\$0	\$945	\$7,801	> 500%		> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$158,441	\$159,730	\$227,646	\$200,732	27%	26%	-12%
	31400 Food Services Operations; Food Purchases	\$176,153	\$194,737	\$199,677	\$211,896	20%	9%	6%
	31900 Other Food Services	\$7,994	\$8,610	\$10,607	\$10,348	29%	20%	-2%
Overhead and Operational Total		\$1,910,490	\$2,301,149	\$3,030,196	\$2,957,635	55%	29%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,257	\$142,979	\$658	\$425	-66%	-100%	-35%
	33300 Civic Services	\$0	\$500,851	\$0	\$4,349	-99%		
	33400 Athletic Coaches	\$88,004	\$106,622	\$127,905	\$137,382	56%	29%	7%
	33910 High School Band Uniforms	\$4,344	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$11,160	\$14,225	\$8,051	\$1,240	-89%	-91%	-85%
	33990 Other Community Services; Other	\$4,552	\$3,984	\$5,252	\$4,222	-7%	6%	-20%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,468	\$0	\$110	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,443	\$34,432	\$837	\$325	-87%	-99%	-61%
	45100 Building Acquisition, Construction and Improvements	\$44,568	\$2,076,606	\$203,437	\$166,695	274%	-92%	-18%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$11,688	\$19,037			63%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$10,934	\$8,522			-22%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$32,277	\$16,395			-49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$267			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$76	\$11,487	\$90,203		> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$109,375	\$95,165	\$80,637	\$374,844	243%	294%	365%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$135,000	\$149,312			11%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$161,133	\$153,604			-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$880,000	\$880,000	\$880,000	\$880,000	0%	0%	0%
Nonoperational Total		\$1,162,171	\$3,854,941	\$1,669,407	\$2,006,820	73%	-48%	20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$64,096	\$75,305	\$0	\$0			
	26492 2007 Account Code - Social Security	\$432,011	\$496,502	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,131	\$24,224	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$325,359	\$902,359	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,461	\$1,003	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$90,517	\$2,170,873	\$0	\$0			
Prorated By Fund Total		\$932,575	\$3,670,267	\$0	\$0			